ORDINANCE 26-016 AS AMENDED

TOWN OF NORTH PROVIDENCE
FISCAL YEAR 2026/2027
OPERATING BUDGET ORDINANCE

It is hereby ordained by the Town of North Providence in keeping with the provisions of Article 5, Chapter 2 of the charter of the Town of North Providence that the annual operating budget shall be as follows:

SECTION 1. The several sums hereinafter named, or so much as is authorized by law and is necessary for the objects respectively named, are hereby appropriated for the support and to defray the expenses of the government of the Town of North Providence for the financial year beginning the first day of July, A.D. two thousand twenty-six and ending on the thirtieth day of June, A.D. two thousand twenty-seven and the same shall be apportioned in the manner and for the objects and purposes following and shall be known as the ordinary expenses of the Town, vis:

GENERAL GOVERNMENT	
Administration	269,000
Town Council	176,080
Legal Department	324,388
Town Clerk	324,332
Human Resources	94,450
Public Buildings	903,675
Planning/Economic Development	133,118
Board of Canvassers	301,589
Zoning Board of Review	35,250
Other (Departments)	160,084
TOTAL GENERAL GOVERNMENT	**2,721,966**
DEPARTMENT OF FINANCE	
Auditing Financial Records	97,725
Purchasing	109,563
Tax Assessor	187,721
Tax Collector	370,266
Finance Director/Treasurer	409,254
TOTAL DEPARTMENT OF FINANCE	**1,174,529**
PUBLIC SAFETY	
Fire Department	10,006,381
Communications Division	2,142,427
Police Department	7,705,718
Division of Inspections	264,630
Division of Auto Repair	662,444
Emergency Management	20,000
Fire Hydrants	495,000
TOTAL PUBLIC SAFETY	**21,296,600**
PUBLIC SERVICES	
Street Lights	200,000
Beautification	000
Department of Public Works	2,227,602
Recreation Department	593,444
Environmental Protection	2,937,532
Local Welfare	3,000
Union Free Library	1,115,593
North Providence Mancini Center	458,175
TOTAL PUBLIC SERVICES	**7,535,346**

DEBT SERVICE	
Bond & Note Principal	5,450,000
Bond & Note Interest	7,558,721
TOTAL DEBT SERVICE	**13,008,721**
GRANTS AND CONTRIBUTIONS	
Grants to Organizations	6,500
TOTAL GRANTS AND CONTRIBUTIONS	**6,500**
OTHER	
Insurance	1,164,026
Fringe Benefits	20,705,677
Various	400,000
TOTAL OTHER	**22,269,703**
TOTAL TOWN APPROPRIATION	**68,013,365**
EDUCATION	
Education Appropriation	67,455,067
TOTAL EDUCATION APPROPRIATION	**67,455,067**
TOTAL APPROPRIATIONS	**135,468,432**
ESTIMATED RECEIPTS	
Prior Year Taxes	1,209,112
Interest on Delinquent Accounts	300,000
Building Inspection Revenue	750,000
Town Clerk Receipts	850,000
Municipal Court Revenue	90,000
Total Miscellaneous Receipts (primarily EMS services)	1,350,000
Pawtucket Rescue Service	764,340
Sale of Surplus Property	90,000
Data Processing Services	31,500
Housing Authority in lieu of taxes	41,711
Investment Interest	500,000
Pool & Fitness Center	100,000
Senior Center	18,000
Rental Leasing Income	573,175
School Construction Aid	10,874,079
Motor Vehicle Reimbursement	393,779
Motor Vehicle Phase Out	9,428,763
Personal Property Reimbursement	907,238
Telephone Tax	409,255
Meal/Hotel Tax	846,437
Library Aid	257,982
Senior Center Aid	15,000
Community Relief Fund	1,165,297
Emergency Management Grant	10,000
Transfer from Fund Balance	1,223,223
State Aid to Education	32,404,807
Medical Reimbursement	800,000
School Miscellaneous	700,000
SUB TOTAL	66,103,698
TO BE RAISED BY TAX LEVY	**69,364,734**
TOTAL REVENUE ACCOUNTS	**135,468,432**

CAPITAL IMPROVEMENTS/BUDGET:

The Council includes within its budget vote the following Capital Budget for the 2026/2027 fiscal year which would be Funded on General Revenue, Google Forfeiture Funds, Lease Purchase, Grants, Bonds, Grants and Bonds subject to the terms and conditions herein:

PUBLIC SAFETY

FIRE DEPARTMENT		
Fire Pumper	3	95,000
Aerial Ladder	3	160,000
Gear Replacement	1	100,000
Equipment/Hose	1	230,000
FIRE DEPARTMENT TOTALS		**585,000**
POLICE DEPARTMENT		
Patrol Vehicles-each year 1 Budget-Balance Forfeiture	1	101,000
POLICE DEPARTMENT TOTALS		**101,000**
DEPARTMENT OF COMMUNICATIONS		
Digitalization of Town Records	1	10,000
Emergency Phone Call Boxes in front of Fire Station	1	3,000
Fire Suppression Portable Radio Replacement	1	24,000
Replace Town Bld Masterboxes to Radio Boxes	1	30,000
XTS to APX Radio Upgrade Townwide	1	10,000
Replace DPW Portables	1	100,000
DEPARTMENT OF COMMUNICATIONS TOTALS		**177.000**
DIVISION OF INSPECTIONS		
Office Security	1	6,000
DIVISION OF INPECTION TOTALS		**6,000**
PUBLIC WORKS DEPARTMENT		
Dump Truck-5 Ton w/Plow & Sander	3	662,000
Road Re-surfacing	5	1,000,000
Catch Basin Cleaner Truck		239,000
PUBLIC WORKS DEPARTMENT TOTALS		**1,901,000**
RECREATION DEPARTMENT		
Recreation Van-15 Passenger	1	50,000
Revamp Tennis Courts	1,4 and/or 5	25,000
Governor Notte Park		
Splash Pad	1	10,000
Complete Renovation-Recreation Hall	4 and/or 5	50,000
Replace Playground Equipment	1	20,000
Phase II of Play Structure	1	32,700
Renovate Concession Stand	1	50,000
Wheelchair Picnic Tables	1	2,500
Asphalt Path to Water	1	3,800
Aerators for Water (2)	1,2 and/or 5	30,000
Pool & Fitness Center		
Handicap Stairs for Pool	1	32,200
Peter Randall Park		
Develop Parking Area for Entrance to Park		2,500
20 Picnic Tables	4 and/or 5	4,500

Stephen Olney Park		
Porta-flex Portable Fence System	1	4,900
Renovate Concession Stand	1	45,200
Excavate Land Behind Stephen Olney House	1	6,000
Softball Field Lights		2,500
Fell Park		
Indestructible Picnic Tables	1	5,000
RECREATION DEPARTMENT TOTALS		**404,300**
PUBLIC BUILDINGS		
Roof for Recreation Office	1 and 4	10,000
Old Town Hall Renovations	1	100,000
PUBLIC BUILDINGS TOTALS		**110,000**
PLANNING & DEVELOPMENT		
Large Scale Printer/Scanner	1	5,000
Online Map Publishing Program	1	10,000
PLANNING & DEVELOPMENT TOTALS		**15,000**
SALVATORE MANCINI UNION FREE LIBRARY		
Furniture to Replenish Meeting Rooms & Sitting Areas	1 and/or 4	25,000
Parking Lot Paving	4 and 5	175,000
SALVATORE MANCINI UNION FREE LIBRARY TOTALS		**200,000**
SENIOR CENTER		
New Roof Mancini Center		40,000
SENIOR CENTER TOTALS		**40,000**
SCHOOL DEPARTMENT		
Birchwood School		
Cafeteria Remodel		25,000
Ricci School		
Cafeteria Remodel		25,000
Stephen Olney School		
HVAC Improvements		150,000
HVAC Improvements		150,000
SCHOOL DEPARTMENT TOTALS		**350,000**
CAPITAL IMPROVEMENT TOTALS		**3,889,300**

***METHOD OF FINANCING**
General Revenue (1)
Other (2)
Lease Purchase (3)
Grants (4)
Bonds (5)
Grants & Bonds (4/5)

SECTION 2. It is ordained that the Town Council of the Town of North Providence hereby orders the collection of a tax on the ratable real estate, tangible personal property and motor vehicles in a sum not less than **$ 69,364,734** nor more than **$72,103,911.** Said tax is for the payment of the ordinary expenses and charges of the Town, the sinking fund, payment of the interest and the indebtedness in whole or in part of the Town, and for the other purposes authorized by law.

And it be further ordained that the collections derived from assessments on the ratable real estate, tangible personal property and motor vehicles of approximately **$72,103,911** will not exceed **$4,516,464,017** as certified by the Tax Assessor and the Town Clerk of the Town of North Providence.

SECTION 3. The Tax Assessor shall assess and apportion said tax on the inhabitants and ratable property of said Town on the thirty-first day of December, A.D. two thousand twenty-five at twelve o'clock noon, according to law and shall on completion of said assessment date, certify and sign the same and deliver to and deposit the same in the office of the Town Clerk on or before the fifteenth day of June, A.D. two thousand twenty-six.

SECTION 4. The Town Clerk upon receipt of said assessment shall forthwith make a copy of the same and deliver it to the Finance Director in his capacity as Town Treasurer, who shall forthwith issue and affix to said copy a warrant under his hand, directed to the Collector of Taxes of the several sums of money therein expressed, of the persons and estates liable therefore.

SECTION 5. Said tax shall be due and payable on and between the first day and thirty-first day of August, A.D. 2026 and all taxes remaining unpaid on the thirty-first day of August, A.D. 2026 shall bear interest from and after said first day of August A.D. 2026 and until collected, at the rate of twelve (12) per cent per annum, and all taxes and interest in addition to taxes shall be paid to the Town Treasurer immediately after the receipt thereof. Said tax may be paid in installments, the first installment of twenty-five (25) per centum on or before the thirty-first day of August, A.D. 2026 and the remaining installments as follows: twenty-five (25) per centum on or before the thirtieth day of November, A.D. 2026; twenty-five (25) per centum on or before the twenty-eight day of February, A.D. 2027 and twenty-five (25) per centum on or before the thirty-first day of May, A.D. 2027. If the first installment, or any succeeding installment of taxes is not paid by the last day of the respective installment period or periods as they occur, then the whole tax or remaining unpaid balance of the tax as the case may be, shall immediately become due and payable and shall carry until collected a penalty at the rate of twelve (12) per centum per annum from and after the first day of August, A.D. 2026 and until collected. Members of the armed forces and merchant marines of the United States in active service shall be exempt during the period of such service from the interest penalty requirements of this ordinance.

SECTION 6. The taxpayers of the Town of North Providence have an option whereby one-tenth (1/10) of said tax will be due and may be payable each month commencing the first day of September, A.D. two thousand twenty-six and ending the thirtieth day of June, A.D. two thousand twenty-seven and shall bear the same interest as specified in Section 5 of this ordinance.

APPROVED AS TO FORM:

_____
Anthony Gallone, Town Solicitor

ADOPTED: _____

_____
Dino Autiello, Council President

APPROVED:_____

_____
Charles A. Lombardi, Mayor

ATTEST:

_____
MaryAnn DeAngelus, Town Clerk

PERSONNEL ADDENDUM TO ORDINANCE 26-

PER SECTION 2-1-7 (K) OF THE TOWN CHARTER

Chief Of Staff	$80,000.00
Town Solicitor	$71,288.00
Town Clerk	$91,237.00
Human Resources Director	$87,550.00
Planning/Director	$120,974.00
Board of Canvassers Director	$75,190.00
Finance Director	$162,156.00
Tax Assessor	$85.748.00
Tax Collector	$84,025.00
Fire Chief	$119,519.00
Police Chief	$136,541.00
Building Inspectors	$83,300.00
Supt. of Public Buildings	$90,177.00
Department of Public Works Director	$121,644.00
Recreation Director	$81,500.00
Union Free Library Dept. Head	$87,420.00
Senior Center Director	$107,484.00
Communications Director	$139,050.00
Automotive Director	$100,255.00