

**Town of Tiverton, Rhode Island**  
**Budget Committee Meeting**  
343 Highland Road, Tiverton, RI 02878

**NOTICE and AGENDA**  
March 24<sup>th</sup>, 2022 at 7:00pm

NOTICE: In accordance with the guidance provided by the Governor and State and Local Emergency Management authorities due to the current state of emergency, Town meetings will be conducted solely via internet video conference with telephonic access; there shall be no in-person gathering for this meeting. The town has set up the following internet video conference and telephonic access capabilities for the budget committee members and/or public participation.

You are invited to a Zoom webinar.  
When: Mar 24, 2022 07:00 PM Eastern Time (US and Canada)  
Topic: Tiverton Budget Committee

Please click the link below to join the webinar:  
<https://us02web.zoom.us/j/82783652473?pwd=enA5OVA0Zkt0WHVWVDBIcjBLeEdLUT09>  
Passcode: 181007

Telephone:  
888 788 0099 (Toll Free)  
833 548 0276 (Toll Free)  
833 548 0282 (Toll Free)  
877 853 5247 (Toll Free)

Webinar ID: 827 8365 2473  
Passcode: 181007



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1. Call to Order

2. Pledge of Allegiance to the Flag

3. Roll Call

*John Edwards, Chair*

*Erica Arruda*

*Judy Jones*

*David Perry, Vice-Chair*

*Todd Cherry*

*Joe Souza*

*Dan Derren, Secretary*

*Cynthia Isherwood*

*Tom Haley, Docket Secretary*

*Mike Janick*

4. **FY23 Budget Presentation** – Municipal, Clerk, Treasurer

*Chris Cotta, Town Administrator – Highlight delta in various accounts, review contractual obligations*

5. **Discussion/Vote** – Total Municipal Expenses - \$22,094,979 (+\$703,883)

**a. 9660 Debt Service - \$4,030,588 (-\$706,675)**

**b. 0980 Municipal Capital (Restricted) (includes Capital Improvement, Recurring Major Timed Finance Payments) - \$209,486 (-\$10,654)**

**c. General Government Total - \$1,282,688 (+\$541,779)**

- i. 1010 Town Clerk's Office - \$315,861
- ii. 1020 Town Council - \$588,857
- iii. 1030 Board of Canvassers - \$29,100
- iv. 1040 Town Hall Operating Expense - \$27,200
- v. 1050 Legal Services - \$320,000
- vi. 1070 Planning Board - \$13,000
- vii. 1080 Zoning Board of Review - \$4,500
- viii. 1090 Town Sergeant - \$1,000
- ix. 1100 Financial Town Referendum - \$0
- x. 1120 Town Administrator - \$200,549
- xi. 1140 Land Use - \$312,000
- xii. 1970 Probate Court - \$12,400

**d. Finance and Administration - \$5,894,702 (+\$19,457)**

- i. 2120 Tax Assessor - \$172,285
- ii. 2130 Revaluation - \$50,000
- iii. 2140 Treasurer - \$206,550
- iv. 2150 Tax Collector - \$164,317
- v. 2170 Tax Sale - \$2,000
- vi. 2190 Insurance - \$3,192,250
- vii. 2200 Audit of Town Accounts - \$26,000
- viii. 2220 Pension Plans - \$1,326,300
- ix. 2250 Social Security - \$640,000
- x. 2270 Unemployment Security - \$15,000



- xi. 2300 Unfunded Liability (Sick & Vacation) - \$100,000
- e. Protections to Persons and Property - \$7,206,367 (+\$841,852)**
  - i. 3310 Fire Department - \$3,279,315
  - ii. 3330 Police Department - \$3,876,867
  - iii. 1960 Municipal Court - \$18,500
  - iv. 3350 Harbor and Coastal Commission - \$550
  - v. 3360 Harbor Master - \$31,135
- f. Public Works - \$2,752,228 (+\$371,743)**
  - i. 5540 Public Works - \$1,153,899
  - ii. 3420 Street Lighting Expense -\$75,000
  - iii. 3420 Hydrant Services - \$1,600
  - iv. 5500 Rubbish/Recycling Collection - \$1,043,000
  - v. 5530 Landfill Operations - \$305,762
  - vi. 5130 Building Maintenance Division -\$120,617
  - vii. 8840 Parks Maintenance, Mowing - \$52,350
- g. Associated Activities - \$144,210 (+\$9,160)**
  - i. 6110 Senior Citizens Service - \$125,300
  - ii. 6200 Economic Development Commission - \$7,710
  - iii. 6210 Boards and Commissions - \$11,200
- h. Grants and Health - \$617,550 (+\$12,500)**
  - i. 6250 Civic Appropriations - \$14,550
  - ii. 6630 Library Services - \$603,00
- i. Parks and Recreation - \$88,000 (+\$15,200)**
  - i. 8790 Beaches - \$57,500
  - ii. 8830 Summer Rec & Leagues - \$29,000
  - iii. Community Events - \$1,500
- j. 3330 SRO-School Share Offset - (-\$62,000)**
- k. NEW COPS Grant - (-\$83,333)**
- l. NEW Safer Grant Yr1 - (-\$317,800)**

6. **Discussion/Vote** – Total Capital Expenditures (includes School Capital) - \$209,486 (-\$10,654)

7. **Presentation** - Total School Appropriation - \$33,531,278 (+\$1,024,422)

*Dr. Sanchioni, Tiverton School Superintendent*

*Dr. Larkin, Tiverton School Committee Chair*

## 8. Meeting Schedule/Location/Focus

- a. Saturday 3/26/22 – Town Hall
  - i. Discussion/Vote Total School Appropriation
- b. Thursday 3/31/22 – Town Hall
  - i. Discussion/Vote Resolution FY23
  - ii. Discussion/Vote Revenue
  - iii. Discussion/Vote Grand Total General Fund Expenses
  - iv. Discussion/Vote Final Docket to be submitted to Town Clerk

## 9. Adjournment

